

**BILL SUMMARY**  
2<sup>nd</sup> Session of the 57<sup>th</sup> Legislature

<b>Bill No.:</b>	<b>HB 4052</b>
<b>Version:</b>	<b>CS</b>
<b>Request Number:</b>	<b>11553</b>
<b>Author:</b>	<b>Speaker McCall</b>
<b>Date:</b>	<b>3/4/2020</b>
<b>Impact:</b>	<b>Neutral impact; possible future costs including a FY-21 appropriation increase request.</b>

**Research Analysis**

The CS for HB 4052 modifies the Oklahoma Homeland Security Act to move the Office of Homeland Security (OKOHS) and its duties to the Oklahoma Department of Emergency Management (EM). The EM director will appoint the OKOHS advisor and determine their salary, according to standards promulgated by the Office of Management and Enterprise Services.

Prepared By: Tricia Hines

**Fiscal Analysis**

HB 4052 moves the Department of Homeland Security from the Department of Public Safety (DPS) to the Department of Emergency Management. Currently, Homeland Security is majority funded via federal grants (80% of their total budget) and also receives state appropriations passed through by DPS (20%). In FY-19, the total operating budget of the agency was \$4,847,979 (\$4,105,219 federal and \$742,759 state). It is anticipated that the state appropriations currently appropriated to DPS for passing through will be appropriated to the Department of Emergency Management beginning in FY-21. Federal grants will continue to be received uninterrupted.

Overall, the operating budget will remain the same, but there could be some costs incurred due to moving locations, staffing changes, etc. However, these costs cannot be quantified as they are dependent upon the decisions made by the agencies involved.

Prepared By: Kristina King

**Other Considerations**

The Department of Homeland Security is currently requesting a one-time appropriation of \$1,509,000 from the Legislature for FY-21 for the purposes of regional response sustainment.